

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000095) Transfer of Jurisdiction Fund

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,460	\$ 9,460	\$ 9,460	\$ 9,460
Receipts				
Intra State Receipts	11,158,875	11,000,000	11,000,000	11,000,000
Total Resources	<u>\$ 11,168,335</u>	<u>\$ 11,009,460</u>	<u>\$ 11,009,460</u>	<u>\$ 11,009,460</u>
Disposition of Resources				
State Aid	\$ 11,158,875	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000
Balance Carry Forward (Funds)	9,460	9,460	9,460	9,460
Total Disposition of Resources	<u>\$ 11,168,335</u>	<u>\$ 11,009,460</u>	<u>\$ 11,009,460</u>	<u>\$ 11,009,460</u>